

2016

Financial Highlights

Evangelical Lutheran Church in America



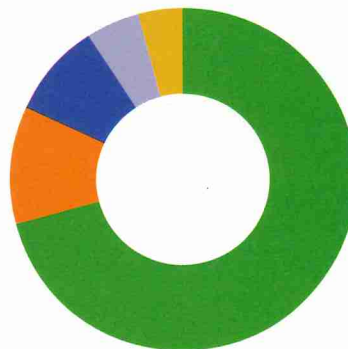
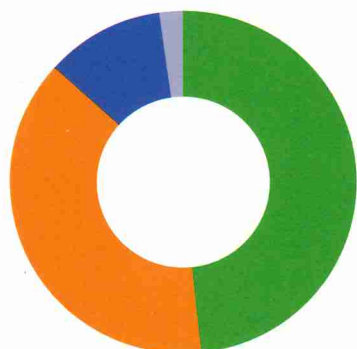
ELCA WORLD HUNGER





REVENUE

\$21,922,250

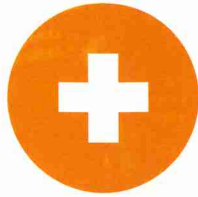
EXPENDITURES

\$21,406,310



	48%	Synods and Congregations \$10,469,798
	38%	Individuals and Others \$8,523,154
	11%	Bequests and Miscellaneous \$2,346,005
	3%	Endowment and ELCA Donor Advised Funds \$583,293

	71%	International Relief and Development \$15,250,296
	11%	U.S. Relief and Development \$2,437,732
	9%	Fundraising and Administration \$1,872,899
	5%	Advocacy \$1,071,560
	4%	Hunger Education and Networking \$773,823









LUTHERAN DISASTER RESPONSE








REVENUE		\$6,526,486
	48%	Individuals and Others \$3,126,800
	42%	Synods and Congregations \$2,747,186
	10%	Grants \$652,500
EXPENDITURES		\$5,291,309
	55%	International \$2,924,716
	40%	United States \$2,092,337
	5%	Communications and Administration \$274,256

2016 HIGHLIGHTED EXPENDITURES

INTERNATIONAL

	49%	Asia (Earthquake, disaster preparedness, flooding, food and livelihood security) \$1,433,368
	15%	Africa (Conflict, drought, Ebola, migration) \$433,685
	15%	Middle East and Europe (Conflict, earthquake, flooding, migration) \$425,204
	9%	Emergency Supplies and Global Mitigation \$266,000
	7%	Central America (Drought, hurricane, migrant minors) \$215,000
	5%	Coordination, Planning, and General Program Activities \$151,459

U.S.

	30%	Capacity Development and Consultation \$623,441
	22%	Program Management and Preparedness \$471,601
	15%	Severe Storms \$308,541
	14%	Hurricane Sandy \$288,272
	9%	Flooding \$202,000
	9%	Migrant Minors \$188,482
	1%	Wildfires \$10,000

Note: All financial references are to the fiscal year that ended on Jan. 31, 2017, in order to provide remittance for all end of calendar year gifts.