

# 2016

# Financial Highlights

Evangelical Lutheran Church in America



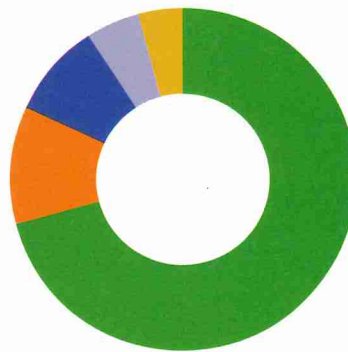
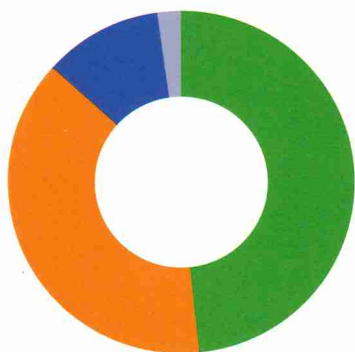
## ELCA WORLD HUNGER

REVENUE

\$21,922,250

EXPENDITURES

\$21,406,310



48%

**Synods and Congregations**  
\$10,469,798



38%

**Individuals and Others**  
\$8,523,154



11%

**Bequests and Miscellaneous**  
\$2,346,005



3%

**Endowment and ELCA  
Donor Advised Funds**  
\$583,293



71%

**International Relief  
and Development**  
\$15,250,296



11%

**U.S. Relief  
and Development**  
\$2,437,732



9%

**Fundraising  
and Administration**  
\$1,872,899



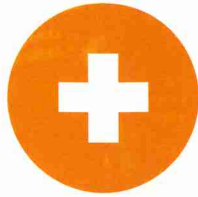
5%

**Advocacy**  
\$1,071,560



4%

**Hunger Education  
and Networking**  
\$773,823



# LUTHERAN DISASTER RESPONSE

<b>REVENUE</b>		<b>\$6,526,486</b>
	<b>48%</b>	<b>Individuals and Others</b> \$3,126,800
	<b>42%</b>	<b>Synods and Congregations</b> \$2,747,186
	<b>10%</b>	<b>Grants</b> \$652,500
<b>EXPENDITURES</b>		<b>\$5,291,309</b>
	<b>55%</b>	<b>International</b> \$2,924,716
	<b>40%</b>	<b>United States</b> \$2,092,337
	<b>5%</b>	<b>Communications and Administration</b> \$274,256

<b>2016 HIGHLIGHTED EXPENDITURES</b>	
<b>INTERNATIONAL</b>	
	<b>49%</b> <b>Asia</b> (Earthquake, disaster preparedness, flooding, food and livelihood security) \$1,433,368
	<b>15%</b> <b>Africa</b> (Conflict, drought, Ebola, migration) \$433,685
	<b>15%</b> <b>Middle East and Europe</b> (Conflict, earthquake, flooding, migration) \$425,204
	<b>9%</b> <b>Emergency Supplies and Global Mitigation</b> \$266,000
	<b>7%</b> <b>Central America</b> (Drought, hurricane, migrant minors) \$215,000
	<b>5%</b> <b>Coordination, Planning, and General Program Activities</b> \$151,459
<b>U.S.</b>	
	<b>30%</b> <b>Capacity Development and Consultation</b> \$623,441
	<b>22%</b> <b>Program Management and Preparedness</b> \$471,601
	<b>15%</b> <b>Severe Storms</b> \$308,541
	<b>14%</b> <b>Hurricane Sandy</b> \$288,272
	<b>9%</b> <b>Flooding</b> \$202,000
	<b>9%</b> <b>Migrant Minors</b> \$188,482
	<b>1%</b> <b>Wildfires</b> \$10,000

Note: All financial references are to the fiscal year that ended on Jan. 31, 2017, in order to provide remittance for all end of calendar year gifts.